## SUMMARY FORM

## COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

| ployee Organization  | TRAMSTERS LOCAL 35 NURSES Employees in Unit: 19                                       |  |   |  |   |
|--|---|--|---|--|---|
|  | 12/31/2011 New Contract Term 1/1/2012   |  |   |  |   |
| e Year Contract Term:<br>s of Settlement:  | ☐ Mediated Settlement ☐ Fact-Finder Recommendation ☐ Voluntary Settlement ☐ Super Con |  |   | oncillation  |   |
|  |   |  | Column A  | Column B   |   |
|  |   |  | Base Year - Total Costs (Last Year of Previous agreement)                                       | Hew Base Year - Total Costs<br>(First Year of Successor agreement) |   |
| Ion It: Economic   |   |  |   |  |   |
|  | islery  |  | \$1,311,003   | \$1,409,433  |   |
| .2 <u>l</u>  | norement  |  | \$21,324  | \$20,829   |   |
| n3   | angevity  |  | \$19,900  | \$19,900   |   |
| 14 <u>H</u>  | AZARDOUS 900  |  | \$900   | \$900  |   |
| n 5  | LOTHING ALLOWANCE   |  | \$925   | \$925  |   |
| 16   |   |  |   |  |   |
| n7   |   |  |   |  |   |
| n8   |   |  |   | -  |   |
| n 9  |   |  |   | _  |   |
| n 10   |   |  |   | -  |   |
| n 11   |   |  |   | _  |   |
| n 12   |   |  |   | -  |   |
| additional items list on supera  | pe short  | Additional Herna   |   |  |   |
| oction III: Totals - Burn of couls in each column  |   | \$1,354,052  | \$1,461,987   |  |   |
|  |   |  | (Total)   | (Total)  | j |
|  |   |  |   |  | 1 |
|  |   |  |   |  |   |
| Off. IV: Analysis of new se  | uccelegy agramment  |  | NEW AGREEMENT ANALYSIS  |  |   |
|  |   |  | NEW AGREEMENT ANALYSIS  |  |   |
| Sass Year(previous agreen  | \$1,354.052   | 1/1/2012   |   |  |   |
| octiva Date (m/d/vyvy)   | \$1,354.052   | 1/1/2012<br>1.5%   | 1/1/2013  |  |   |
| Same Year(previous agreem<br>octive Date (m/d/vyvy)<br>ant increme   | \$1,354.052   | 1.5%   | 1/1/2013  |  |   |
| Sees Year(provious agreem<br>ctive Date (m/d/m/y/)<br>rd increase  | \$1,354.052   |  | 1/1/2013  |  |   |
| of Sees Year(previous agreem<br>fective, Ogto (m/d/n/n/)<br>cont increase<br>ut cost of increase   | \$1,354,052   | 1.5%<br>\$20,829<br>\$1,451,987  | 1/1/2013<br>1.5%<br>\$18,147<br>\$1,383,107   |  |   |
|  | serred \$1,354,052  | 1.5%<br>\$20,829<br>\$1,451,987  | 1/1/2013<br>1.5%<br>\$18,147<br>\$1,383,107   |  |   |
| tool Base Year(previous agreem<br>ffective Osto (m/d/n/ny)<br>provid increase<br>total cost of increase<br>total cost of increase<br>total cost of increase  | \$1,354,052   | 1.5%<br>\$20,829<br>\$1,451,987  | 1/1/2013<br>1.5%<br>\$18,147<br>\$1,383,107   |  |   |
| of Sees Year(previous agreem<br>fective Date (m/d/nyvy)<br>cert increase<br>at loses salary (successor agreement<br>at loses salary (successor agreement<br>at loses salary (successor agreement<br>at manage impact (everage par<br>fac impact (everage par year  | \$1,354,052   | 1.5%<br>\$20,829<br>\$1,451,987<br>sees over term of as<br>1.50  | 1/1/2013<br>1.5%<br>\$18,147<br>\$1,383,107   |  |   |
| of Sees Year(previous agreement of Sees Year(previous agreement of Sees (m/d/nyny) and open of increase  | sement \$1,354,052  | 1.5%<br>\$20,829<br>\$1,451,987<br>sees over term of as<br>1.50  | 1/1/2013<br>1.5%<br>\$18,147<br>\$1,383,107   |  |   |
| of Sees Year(previous agreement of Sees Year(previous agreement of Sees (m/d/nyny) and open of increase  | sement \$1,354,052  | 1.5%<br>\$20,829<br>\$1,451,987<br>************************************  | 1/1/2013<br>1.6%<br>\$18,147<br>\$1,363,107   |  |   |
| of Sees Year(previous agreem (octive Date (m/d/nyvy) rest increase ut cost of increase ut cost of increase tion V: impact of Se roombage impact generals per star impact generals per cation VI  | sement \$1,354,052  | 1.5%<br>\$20,829<br>\$1,451,987<br>sees over term of as<br>1.50  | 1/1/2013<br>1.5%<br>\$18,147<br>\$1,383,107   |  |   |
| octive Date (myd/nyvy) cert increme at increme at oct of increme at oct of increme tion V: Impact of Se centage impact (mysage per ter im | sement \$1,354,052  | 1.5%<br>\$20,829<br>\$1,451,987<br>sees over term of a;<br>1.50<br>\$1,407,547.00                                    | 1/1/2013<br>1.5%<br>\$18,147<br>\$1,383,107<br>preemant   |  |   |
| to See Year(previous agreem  (octive Date (m/d/nyvy)  recent increase  tal cost of incre | sement) \$1,354,052   | 1.5%<br>\$20,829<br>\$1,451,987<br>************************************  | 1/1/2013<br>1.6%<br>\$18,147<br>\$1,383,107<br>greemant   |  |   |
| octive Date (m/d/vvv)  cert increse at cost of increse at oct oct at oct oct at oct a | sement) \$1,354,052   | 1.5%<br>\$20,829<br>\$1,451,987<br>sees over term of a<br>1.50<br>\$1,407,547.00<br>\$12,187<br>\$12,187<br>\$10,478 | 1/1/2013<br>1.6%<br>\$18,147<br>\$1,363,107<br>greemant<br>************************************ |  |   |